

# FISCAL NOTE

**Bill #:** SB0297

**Title:** Marriage and family therapy licensure

**Primary Sponsor:** Black, J

**Status:** As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$0	\$0
State Special Revenue	\$9,623	\$6,813
<b>Revenue:</b>		
General Fund	\$0	\$0
State Special Revenue	\$10,000	\$6,850
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

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|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns                      |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

## Fiscal Analysis

### ASSUMPTIONS:

1. SB 297 provides for licensure of marriage and family therapists, who will be governed by the Board of Social Work Examiners and Professional Counselors.
2. Section 1 increases the number of board members from seven to nine. Two of the board members must be licensed marriage and family therapists.
3. Board members are entitled to \$50 per day per diem as well as reimbursement of travel costs.
4. The department estimates that each of the two new board members would attend four two-day meetings, at an estimated cost of \$4,216 each year of the 2007 biennium.
5. The department estimates that each of the two new board members would attend two full-day conference call meetings, at an estimated cost of \$200 per diem each year of the 2007 biennium.
6. The department assumes one of the new board members would attend a four-day national conference, at an estimated cost of \$1,807 each year of the 2007 biennium.
7. The board would adopt administrative rules associated with SB 297 at an estimated cost of \$2,810 in FY 2006 (20 MAR pages X \$40, and \$2,010 printing and mailing costs to 1,500 interested parties).

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8. Development of applications and renewal forms, printing costs, website updating and development, database updating, and long distance telephone charges associated with SB 297 are estimated to be \$600 each year of the 2007 biennium.
9. The department estimates it would receive 50 license applications for marriage and family therapists in FY 2006, 45 renewals in FY 2007, and 5 new applications in FY 2007.
10. The department would charge \$200 license fees to new applicants, and \$130 renewal fees. In FY 2006, the department estimates it would receive \$10,000 in license revenues (50 X \$200). In FY 2007, the department estimates it would receive \$1,000 in license revenues (5 X \$200), and \$5,850 in renewal revenues (45 X \$130).

**FISCAL IMPACT:**

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$9,623	\$6,813
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$9,623	\$6,813
<u>Revenues:</u>		
State Special Revenue (02)	\$10,000	\$6,850
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$377	\$37